

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

2040911

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM POLY

1	Name of the College/Institute: Zeal Education Society, Dnyanganga Polytechnic, Narhe Tal. Haveli, Pune Code: PL6435 Stream: POLY Year: 2019-20 Location: S No 39 Narhe Pune 411041.		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved Approved No Upward Revision Approved	43000 37000 64050 64050
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 58026 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	60168625	29494
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	330190	162
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	60498815	29656
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	10930680	5358
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	71429495	35014
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1428590) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	71429495	35014
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	7142950	3501
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	8250000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	1485000	2750
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	3432729	1683
4.5	Total of (4.2.2.2 to 4.4)	91740174	44971
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	1500	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	540	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	844	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	67	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1500	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	540	



4.9	Per Student Fee (4.5/4.8)	44971
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	899
4.9.2	Tuition Fee (4.9 + 4.9.1) (15% increase due to less admissions if any)	52751
4.10	Development fee (10% of 4.9.2)	5275
4.10.1	Total fee (4.9.2 + 4.10)	58026
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 20% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(5275)) or Limited 15% of Tuition Fee(4.9.2- (7913)) whichever is less.	5275
4.10.4	Total Fee (4.9.2 + 4.10.3)	58026

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 13-11-18

Place Narhe - Pune.

[Handwritten Signature]
PRINCIPAL

Signature and Seal of person authorized in terms of section 2 (1) of the Act with Code No.

2233 Zeal Polytechnic
Narhe, Pune - 411 004



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)