

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM POLY

1	Name of the College/Institute: Zeal Education Society, Dnyanganga Polytechnic, Narhe Tal. Haveli, Pune Code: PL6435 Stream: POLY Year: 2018-19 Location: S No 39 Narhe Pune 411041.		
2	Approved fee for Academic Year 2016-17 NA		
	Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)	37000	
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 58109 Rs.
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	64730344	30824
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	350627	167
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	65080971	30991
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	12054876	5740
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	77135847	36731
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	7713585	3673
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5500 per student for total sanctioned intake	8580000	4086
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2750 per student for total sanctioned intake	1485000	707
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	2884200	1373
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	97798632	46571
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	1560	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	540	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	865	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	142	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1560	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	540	
4.9	Tuition Fee (4.5 / 4.8) (15% increase due to less admissions if any)	53556	



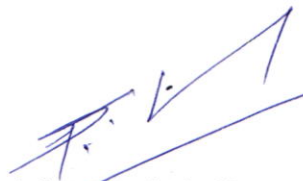
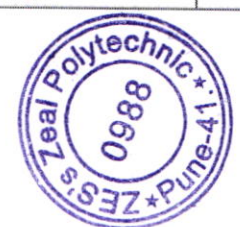
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Narhe, Pune - 411 041.

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4.10	Development fee (10% of 4.9) (15% reduction due to less admissions if any)	4552
4.10.1	Total fee (4.9 + 4.10)	58108
Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee)		
NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0		
4.10.2	Ph.D Holder - 0% - Add = 0	0
Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0		
Placement of students - 20% - Add = 0		
4.10.3	Total Fee (4.10.1 to 4.10.2)	58108
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)	61014 (Sixty One Thousands Fourteen Rupees)
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Date	Place	<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  </div> <div style="text-align: center;">  </div> </div>
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		

Date Disallowance:- 1) 2) 3) 4)	<div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> PRINCIPAL ZES's Zeal Polytechnic Narhe, Pune - 411 041. </div> <div style="text-align: center;"> FOR OFFICE USE ONLY </div> </div> Prepared by: Checked by (Chartered Accountant)
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